

1 **Undertaking Request (U-25)**

2 **Wednesday, April 25, 2018**

3 **Transcript Reference: Pg. 113, line 21**

4 **Re: RFI NP-NLH-13 – FTE's 2015 test year**

5 Undertake to determine how FTEs went from 943 to 888 in the Boards previous order (P.U.
6 46(2017)

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9 **Undertaking Response**

10 The footnote in NP-NLH-013 was incorrect and should have stated that the FTEs were
11 gross, not home-based. For 2015 Test Year, the number of gross FTEs was 943 (referenced
12 in NP-NLH-013), home based FTEs was 903 (referenced in PUB-NLH-032) and net FTEs was
13 888 (referenced in PUB-NLH-032). The RFI response has been revised and is included in U-
14 DD-025 Attachment 1.

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Please complete the following table detailing Hydro’s vacancies from 2013 to 2019
3 test year.

FTEs and Vacancies 2013 to 2019 Test Year								
	2013	2014	2015T	2015	2016	2017F	2018T	2019T
Vacancies (A)								
FTEs (B)								
Vacancy rate (A / B)								

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6 A. Please refer to Table 1 which details Hydro’s vacancies from 2013 to 2019 Test Year.

Table 1

FTEs¹ and Vacancies 2013 to 2019 Test Year								
	2013	2014	2015TY	2015	2016	2017F	2018TY	2019TY
Vacancies (A)	51	52	40	71	46	40	40	40
FTEs (B)	864	885	943	943	872	906	901	901
Vacancy rate (A / B)	5.9%	5.9%	4.2%	7.5%	5.3%	4.4%	4.4%	4.4%

¹ Gross FTEs.